

HSSOA Season 2022-23

Game & Finances Overview

June 2023

HSSOA Season Overview

- On the field, HSSOA provided 19,799 officiating positions for 7,804 games. This is believed to be the largest number of games in Chapter history. Middle School games saw notable growth.
- HSSOA had 293 members who were active officials. 63 members officiated in more than one hundred games, providing 43% of the total officiating positions. Arturo Gomez officiated in an astounding 223 games.
- Total gross earnings for members is estimated at \$1.1 million, an average of \$55.56 per game. Members averaged 68 officiating positions for the season, earning \$3,778.
- For High School District games there were an average of 2.7 officials per game, meaning most matches were undertaken by three official crews.
- Finances significantly improved as income grew, expenses were below target and considerable effort was made to significantly reduce payables and receivables.

Active HSSOA Members Game Count Categories

Category	Games Officiated In	# Refs	%	Games Positions	%	Ave. Games	Production
High Milers	>150	18	6%	3091	16%	171	251%
Cruisers	100-149	45	15%	5342	27%	119	175%
Gamers	75-99	49	17%	4270	22%	87	127%
Average						68	
Reliables	50-74	65	22%	3945	20%	61	90%
Occasionals	25-49	65	22%	2445	12%	38	56%
Helpers	<25	51	17%	706	3%	14	20%
		293		19,799			

Notes:

- 21% of our members officiated 43% of the game positions.
- 60% of our members officiated 85% of the game positions.

17,044 High School Assignments

Female	Scrimmage	Tournament	Non-District	District	Play Off	Total
Freshman/Sophomore	17	10	12	146	0	185
Junior Varsity B	31	19	109	388	0	545
Junior Varsity A	281	482	290	1757	0	2790
Varsity	295	769	346	2418	210	4038
Total	604	1280	757	4707	210	7558

Male	Scrimmage	Tournament	Non-District	District	Play Off	Total
Freshman/Sophomore	28	61	64	414	0	567
Junior Varsity B	139	97	181	852	0	1269
Junior Varsity A	319	523	308	1945	0	3095
Varsity	387	964	398	2602	204	4555
Total	873	1645	951	5813	204	9486

6,426 High School Games

Female	Scrimmage	Tournament	Non-District	District	Play Off	Total
Freshman/Sophomore	9	4	5	55	0	73
Junior Varsity B	16	7	44	141	0	208
Junior Varsity A	131	179	116	651	0	1077
Varsity	146	284	138	896	70	1534
Total	302	474	303	1743	70	2892

Male	Scrimmage	Tournament	Non-District	District	Play Off	Total
Freshman/Sophomore	11	23	25	153	0	212
Junior Varsity B	51	36	72	316	0	475
Junior Varsity A	118	194	123	720	0	1155
Varsity	143	358	157	966	68	1692
Total	323	611	377	2155	68	3534

Middle Schools - 2,755 Assignments, 1,378 Games

Assignments	Female	Male	Total
7 th Grade	399	415	814
8 th Grade	449	461	910
7th/8 th Grade	78	59	137
HISD	133	154	287
Other	306	301	607
Total	1355	1390	2755

Games	Female	Male	Total
7 th Grade	200	207	407
8 th Grade	225	230	455
7th/8 th Grade	39	30	69
HISD	67	77	144
Other	153	150	304
Total	684	694	1378

Profit & Loss

1/6/22 to 5/31/23	\$	\$
Income From Members	90,008	
ISD Income	86,395	
Other Income	840	
Gross Income	177,243	
Payments To Assignors		-74,515
Scrimmage & HISD Payments		-74,209
Chapter Expenses		-11,123
Total Expenses		-159,847
Net Operating Income	17,396	
Non-Operating Expenses		-7,703
Bad Debt Write Off		-1,643
Net Profit	8,050	

- June 2022, the first month of the season's accounts, saw material income from Houston ISD to pay officials for the previous season. This method of paying members have been discontinued and they are now paid directly from the Houston ISD.
- Several thousand dollars of aged ISD debts were recouped over the summer.
- Annual Chapter costs were below plan for the season.
- Non-Operating expenses are mainly refunds of money held for active and past referees.

Receivables & Payables

Receivables, 5/31/23	\$	Credits
Current Referees	3,294	732
Suspended Referees	265	59
Previous Season Referees	3,683	818
ISD's	0	-
Other	0	-
Total	7,242	-

Notes:

- Estimation that \$2,000 of current season debts will be recovered.
- Unknown amount of debt from previous years to be recovered.

Payables, 5/31/23	\$	Credits
Current Referees	10,458	2,324
Not Current or Escheat	5,153	1,145
Escheat 2023	3,116	692
ISD's	384	-
Other	0	-
Total	19,111	-

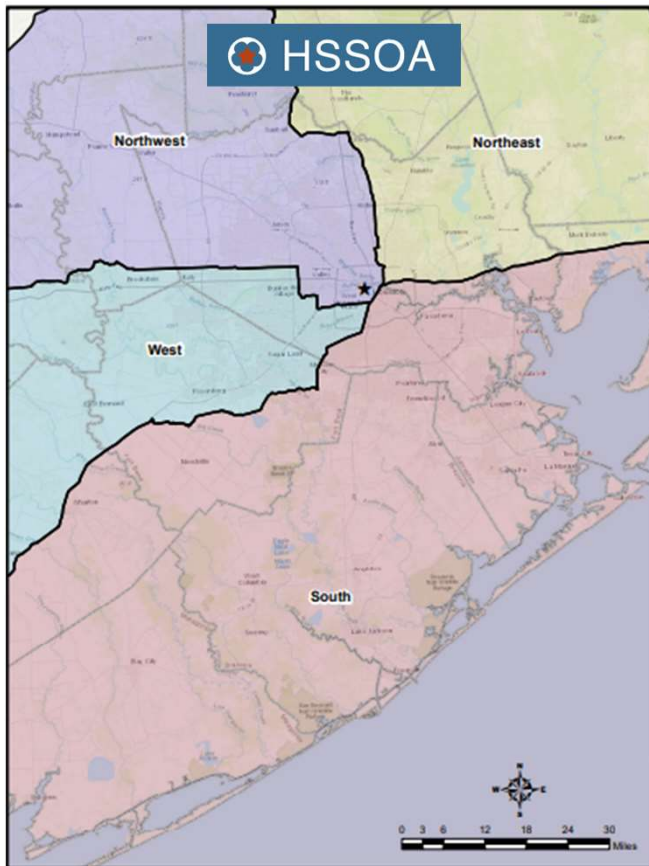
Notes:

- Escheat submission to be made before 1st July 2023.

Financial Metrics

Current Equity, 5/31/23	Best Case \$ All Receivables Recovered	Expected Case \$ \$2,000 Receivables Recovered	Worst Case \$ No Receivables Recovered
Cash In The Bank	43,600	43,600	43,600
Other Assets	0	0	0
Current Receivables	7,242	2,000	0
Current Payables	19,111	19,111	19,111
Other Liabilities	0	0	0
Net Position	31,731	26,489	24,489

HSSOA Preparing For 2023/4 With Confidence



- From Palacios to Baytown and Hempstead to Galveston the Chapter covers a large geography and hugely diverse population. Houston is proudly a 2026 World Cup host city.
- The Chapter will be proactive and far reaching in its aim to ultimately recruit 425 active referees. It is estimated that there are 600 to 650 current active referees who could join in Greater Houston.
- It is estimated that there may be up to 8,500 games next season as new schools open and more teams, especially at Junior Varsity level are added.
- Middle School games are growing rapidly often drawing large and passionate crowds.
- The Chapters finances are in good shape and a platform to build on, ultimately aiming to support the largest training and mentoring program in HSSOA's history.